



Written Procedure 2017 –02

Governing Board Opinion on the in-kind contribution related to operational activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky 2 Programme (H2020) Grant Agreements 2014-2015

Brussels 05/01/2017

The Interim Executive Director of Clean Sky 2 Joint Undertaking hereby launches the written procedure in accordance with the Rules of Procedure of the Governing Board for the "Governing Board Opinion on the in-kind contribution related to operational activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky 2 Programme (H2020) Grant Agreements 2014-2015"

The approval is done through written procedure. The deadline set is 2 February 2017.

Annex I

Written procedure form

Annex II

Opinion to be adopted

- **Annex I**
- **Table of declared amounts of in-kind contribution 2014-2015**

- **Annex II**
- **Tables of detailed amounts supporting Annex I**



Written Procedure 2017 – 02

**Governing Board
Opinion on the in-kind contribution related to operational activities declared by the Leaders and
Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the
Clean Sky 2 Programme (H2020) Grant Agreements 2014-2015**

**Annex I
Written procedure form**

To be sent to governing-board@cleansky.eu

The Undersigned
(name of the representative)

.....

Name of the organisation

.....

	Accept	Does not accept	Observations
Governing Board Opinion on the in-kind contribution related to operational activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky 2 Programme (H2020) Grant Agreements 2014-2015		(1)	(2)

(1) Indicate here the reason for non-acceptance

(2) In case of potential conflict of interest please state: "Abstention due to COI".

Done at

Date



**Annex II
Governing Board**

Opinion on the in-kind contribution related to operational activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky 2 Programme (H2020) Grant Agreements 2014-2015

THE GOVERNING BOARD OF THE CLEAN SKY 2 JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 558/2014 of 6 May 2014 establishing Clean Sky 2 Joint Undertaking, and in particular to Article 4(2)(b), 4(3), 4(4) and Statutes Article 8(2)(j) and Article 15(3)(b),

Having regard to the Grant Agreements for members of the Clean Sky 2 Joint Undertaking (hereinafter referred to as the "GAMs"), and in particular to the cost claims and in-kind contribution declarations received by 5 January 2017 by the JU for 2014¹-2015,

WHEREAS:

1) The Governing Board has received the declarations of in-kind contributions ('IKC') for Clean Sky 2 Joint Undertaking funded projects (IKOP) from the Clean Sky 2 JU private members² through the attached Table of declared amounts of in-kind contribution 2014-2015 (Annex I) and the Tables of detailed amounts supporting Annex I (Annex II).

2) The following values have been reported for GB opinion:

For Clean Sky 2 Programme (H2020):

Contributions for 2015 for a value of	33,102,945.65 €
Contributions for 2014 for a value of	6,065,648.86 €
Total	39,168,594.51 €

3) A detailed split-up of the total values into individual amounts per ITD/IAPD is enclosed to this decision.

4) The Governing Board notes that the total declared values of IKOP are supported in all material aspects by detailed statements of each member, which are certified by independent auditors of the members in compliance with the provisions set out in the Clean Sky 2 JU Regulation.

¹ Starting from the second half of the year 2014

² Private members are defined as the Leaders, Associates and Core Partners of the CSJU and their participating affiliates as defined in Article 3.1(b), respectively Article 1(f) of the Statutes.

5) Cost claims for GAMs 2014-2015 have been validated by the JU's management according to the eligibility criteria of the GAMs.

Declarations about in-kind contributions have been validated by the JU's management following the validation of the reported costs.

6) The need to provide an opinion on the related in-kind contributions of private members has arisen following the Clean Sky 2 JU Regulation, Art. 8(2)(j) of the Statutes, and in order to recognize the corresponding amount in the Net Assets of the Provisional Accounts of 2016 of Clean Sky 2 Joint Undertaking.

7) Any subsequent adjustments (increase or decrease) of the values related to the above reporting periods, which may follow potential re-assessments of the related declarations in the future and will be acknowledged in a further opinion of the Governing Board.

HAS ADOPTED THE FOLLOWING OPINION:

Sole Article

The value of the in-kind contribution related to operational activities declared by Clean Sky 2 JU Leaders and Core Partners is appropriately supported by the duly certified cost claims and duly certified IKC declarations of the JU's Leaders and Core Partners transmitted for the execution of GAMs 2014-2015 and validated by the JU's management.

Furthermore, the certified actual values adequately contribute to the global commitment of the private members as set out in the Clean Sky 2 JU Regulation with regard to the private contributions to the funded projects.

Brussels, Date

On behalf of the Governing Board, through written procedure No. 2017-02

13/02/2017

Tiit Jürimäe

Interim Executive Director
Clean Sky 2 Joint Undertaking

Enclosures:

- Annex I Table of declared amounts of in-kind contribution 2014-2015
- Annex II Tables of detailed amounts supporting Annex III

Annex I

Tables of declared amounts of In-kind contributions 2014-2015

Table I: 2014 – 2015 Projects

IAPD	Claims to be validated for 2016 Provisional Accounts		
	Claims validated by management for 2014	Claims validated by management for 2015	Total contributions validated
AIR	1.067.460,88	8.552.901,15	9.620.362,03
ENG	3.221.407,01	9.845.780,00	13.067.187,01
FRC	1.029.084,51	4.269.574,30	5.298.658,81
LPA	435.992,74	4.753.397,57	5.189.390,31
REG	70.471,52	730.045,16	800.516,68
SYS	241.232,20	4.951.247,47	5.192.479,67
TE	-	-	-
TOTAL	6.065.648,86	33.102.945,65	39.168.594,51

Table II: 2015 Projects

	(A)	(B)	(C)
IAPDs	IKC validated by the GB in previous decision	IKC validated by CSJU management as of 05/01/2017	Total contribution for 2015 projects to be approved as in-kind contributions by the GB
			(=B - A)
AIR	-	8.552.901,15	8.552.901,15
ENG	-	9.845.780,00	9.845.780,00
FRC	-	4.269.574,30	4.269.574,30
LPA	-	4.753.397,57	4.753.397,57
REG	-	730.045,16	730.045,16
SYS	-	4.951.247,47	4.951.247,47
TE	-	-	0,00
TOTAL	-	33.102.945,65	33.102.945,65

Table III: 2014 Projects

	(A)	(B)	(C)
IAPDs	IKC validated by the GB in previous decision	IKC validated by CSJU management as of 05/01/2017	Total contribution for 2014 projects to be approved as in-kind contributions by the GB
			(=B - A)
AIR	-	1.067.460,88	1.067.460,88
ENG	-	3.221.407,01	3.221.407,01
FRC	-	1.029.084,51	1.029.084,51
LPA	-	435.992,74	435.992,74
REG	-	70.471,52	70.471,52
SYS	-	241.232,20	241.232,20
TE	-	-	0,00
TOTAL	-	6.065.648,86	6.065.648,86

Annex II:**Tables of detailed amounts supporting Annex I**

This document contains

- A. the calculation of the aggregated IKC of all IAPDs
- B. the monitoring tables for the ITD coordinators

For each of the above tables, the IKC is reflected in 2 individual tables, covering:

1. GAMs 2015 for IKC based on project costs validated by management
2. GAMs 2014 for IKC based on project costs validated by management

NB - only claims validated before 5 January 2017 have been presented in the tables below.

A. Aggregated IKC of all IAPDs (in €)**A.1 GAMs 2015 for IKC based on project costs validated by management**

IAPDs	(A)	(B)	(C)	(D)
	Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
AIR	7.966.168,60	8.552.901,15	-	8.552.901,15
ENG	9.555.665,12	9.845.780,00	-	9.845.780,00
FRC	4.250.854,26	4.269.574,30	-	4.269.574,30
LPA	6.704.065,59	4.753.397,57	-	4.753.397,57
REG	730.045,16	730.045,16	-	730.045,16
SYS	4.927.334,32	4.951.247,47	-	4.951.247,47
TE	-	-	-	-
TOTAL	34.134.133,05	33.102.945,65	-	33.102.945,65

A.2 GAMs 2014 for IKC based on project costs validated by management

IAPDs	(A)	(B)	(C)	(D)
	Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
AIR	951.398,79	1.067.460,88	-	1.067.460,88
ENG	3.221.294,82	3.221.407,01	-	3.221.407,01
FRC	1.029.084,51	1.029.084,51	-	1.029.084,51
LPA	704.559,40	435.992,74	-	435.992,74
REG	70.471,52	70.471,52	-	70.471,52
SYS	251.241,99	241.232,20	-	241.232,20
TE	-	-	-	-
TOTAL	6.228.051,03	6.065.648,86	-	6.065.648,86

B. Monitoring tables for the ITD coordinators (one set of 2 tables for each of the IAPDs)

B.1 AIRFRAME

B.1.1 AIR GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(D)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	DASSAULT AVIATION	1 111 324,38	1.111.324,39	-	1.111.324,39
2	SAAB AB	1 192.164,05	1.192.164,05	-	1.192.164,05
3	FRAUNHOFER	335.184,62	337.894,15	-	337.894,15
4	AIRBUS OPERATIONS SAS	1 710 396,63	2.341 068,39	-	2.341.068,39
5	AIRBUS SAS	17.392,09	17.392,09	-	17.392,09
6	AIRBUS OPERATIONS LTD	152 983,29	152 983,29	-	152.983,29
7	AIRBUS OPERATIONS SL	379 887,44	377 787,44	-	377.787,44
9	AIRBUS DEFENCE & SPACE SAU	1 362.778,93	1.362.778,93	-	1.362.778,93
10	AIRBUS HELICOPTERS ESPANA SA	142 527,16	142.527,16	-	142.527,16
12	PIAGGIO AERÒ INDUSTRIES Spa	109.134,31	109.134,31	-	109.134,31
13	EVEKTOR spol sro	200.252,53	200.252,53	-	200.252,53
14	Leonardo-Finmeccanica S.p.A (Helicopter division) - ex AW Spa	54 206,84	54.206,84	-	54.206,84
15	AGUSTA WESTLAND Ltd	25 407,39	25.407,39	-	25.407,39
16	AIRBUS HELICOPTERS DEUTSCHLAND GMBH	236 383,40	236.383,40	-	236.383,40
17	OFFICE NATIONAL D'ETUDES ET DE RECHERCHES AEROSPATIALES	112 629,33	112.629,33	-	112.629,33
18	DEUTSCHES ZENTRUM FUER LUFT- UND RAUMFAHRT E V	99.888,51	99.888,51	-	99.888,51
19	Meggitt Aerospace Limited	24.188,50	24.188,50	-	24.188,50
20	The University Of Nottingham	64.745,58	64.745,58	-	64.745,58
21	Artus S A S	6.815,59	6.815,59	-	6.815,59
22	Meggitt A/S	13 062,75	13.062,75	-	13.062,75
23	Ultra Electronics Limited	21 634,50	21.634,50	-	21.634,50
24	AeroTex UK LLP	10.125,04	4.601,79	-	4.601,79
25	Centro Italiano Ricerche Aerospaziali SCpA	19.040,40	19.040,40	-	19.040,40
26	GE Aviation Systems Limited	14.948,97	14.948,97	-	14.948,97
27	AERNNOVA AEROSPACE SAU	15.174,00	15.174,00	-	15.174,00
28	Fundación para la Investigación, Desarrollo y Aplicación de los Materiales Compuestos	86.039,29	86.039,29	-	86.039,29
29	Fundación Tecnalia Research and Innovation	11 974,65	11.974,65	-	11.974,65
30	Fundación Centro de Tecnologías Aeronáuticas	1.251,85	1.251,85	-	1.251,85
31	Fundación Andaluza para el Desarrollo Aeroespacial	1 250,00	1.250,00	-	1.250,00
32	CT Ingenieros Aeronáuticos de Automoción e Industriales SL	5.881,35	5.881,35	-	5.881,35
33	AIRBUS DEFENCE & SPACE GMBH	221 721,94	221.721,94	-	221.721,94
35	Hellenic Aerospace Industry S.A.	32 037,35	32.037,35	-	32.037,35
39	Testing and Engineering of Aeronautical Materials and Structures S L (27 092,10	27.092,10	-	27.092,10
27a	Aernnova Composites Illescas, SA	10.752,94	10.752,94	-	10.752,94
27b	Aernnova Engineering Division, SA	28.957,42	28.957,42	-	28.957,42
27c	Aernnova Aeroestructuras Alava, SA	1 575,00	1.575,00	-	1.575,00
27d	Aeromac Mecanizados Aeronauticos, SA	1 082,98	1.082,98	-	1.082,98
4a	AIRBUS GROUP SAS	104 275,50	65 250,00	-	65.250,00
	TOTAL	7.966.168,60	8.552.901,15	-	8.552.901,15

B.1.2 AIR GAMs 2014 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
2	SAAB AB	17.576,00	17.576,00	-	17.576,00
4	AIRBUS OPERATIONS SAS	461.314,13	577.376,23	-	577.376,23
7	AIRBUS OPERATIONS SL	155.110,43	155.110,43	-	155.110,43
9	AIRBUS DEFENCE & SPACE SAU	19.996,94	19.996,95	-	19.996,95
10	AIRBUS HELICOPTERS ESPANA SA	46.052,80	46.052,80	-	46.052,80
11	Leonardo-FINMECCANICA Spa- Aeronautic Sector (ex Alenia)	68.495,49	68.495,49	-	68.495,49
12	PIAGGIO AERO INDUSTRIES Spa	58.250,13	58.250,11	-	58.250,11
13	EVEKTOR spol sro	39.466,43	39.466,43	-	39.466,43
14	Leonardo-Finmeccanica S p A (Helicopter division) - ex AW Spa	260,32	260,32	-	260,32
16	AIRBUS HELICOPTERS DEUTSCHLAND GMBH	35.102,49	35.102,49	-	35.102,49
4a	AIRBUS GROUP SAS	49.773,63	49.773,63	-	49.773,63
	TOTAL	961.398,79	1.067.460,88	-	1.067.460,88

B.2 ENGINES

B.2.1 ENG GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	ROLLS ROYCE Plc	5.891.920,28	6.100.778,57	-	6.100.778,57
2	AIRBUS OPERATIONS SAS	53.581,85	53.581,85	-	53.581,85
3	SAFRAN NACELLES (ex AIRCELLE)	76.808,06	76.808,06	-	76.808,06
4	SAFRAN HELICOPTER ENGINES (ex TURBOMECA)	324.960,88	324.960,88	-	324.960,88
5	MTU AERO ENGINES AG	754.080,71	796.351,86	-	796.351,86
6	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS)	892.037,56	892.037,56	-	892.037,56
7	ROLLS ROYCE DEUTSCHLAND LTD & CO KG	78.999,83	78.999,83	-	78.999,83
8	SMA	256.535,24	256.535,02	-	256.535,02
9	PIAGGIO AERO INDUSTRIES Spa	1.578,75	1.578,75	-	1.578,75
10	Industria de Turbo Propulsores S.A.	461.677,57	461.677,57	-	461.677,57
11	GE AVIO SRL	303.494,67	312.480,33	-	312.480,33
12	DEUTSCHES ZENTRUM FUER LUFT- UND RAUMFAHRT E.V.	75.122,58	105.122,58	-	105.122,58
13	GKN Aerospace Sweden AB	178.907,90	178.907,90	-	178.907,90
14	GE Aviation Czech s.r.o	36.139,91	36.139,91	-	36.139,91
15	GE Aviation Systems Limited	13.104,66	13.104,66	-	13.104,66
16	General Electric Deutschland Holding GmbH	88.140,89	88.140,89	-	88.140,89
11a	General Electric Company Polska Sp. Zoo	55.999,81	55.999,81	-	55.999,81
6b	SAFRAN AERO BOOSTERS (ex TECHSPACE AERO)	12.573,97	12.573,97	-	12.573,97
	TOTAL	9.555.665,12	9.845.780,00	-	9.845.780,00

B.2.2 ENG GAMs 2014 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	ROLLS ROYCE Plc	2.998.059,13	3.003.015,13	-	3.003.015,13
7	MTU AERO ENGINES AG	115.015,02	115.015,02	-	115.015,02
8	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS)	38.771,58	33.927,77	-	33.927,77
9	ROLLS ROYCE DEUTSCHLAND LTD & CO KG	41.086,32	41.086,32	-	41.086,32
10	SMA	28.362,77	28.362,77	-	28.362,77
	TOTAL	3.221.294,82	3.221.407,01	-	3.221.407,01

B.3 FAST ROTORCRAFT

B.3.1 FRC GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	AIRBUS HELICOPTERS SAS	2.885.262,84	2.885.262,84	-	2.885.262,84
3	AGUSTA WESTLAND Ltd	185.974,90	185.974,90	-	185.974,90
4	INCAS - National Institute for Aerospace Research "ELIE CARAFOLI"	174.824,56	174.824,56	-	174.824,56
6	GE AVIO SRL	51.971,27	51.971,27	-	51.971,27
1a	AIRBUS HELICOPTERS DEUTSCHLAND GMBH	914.698,62	933.418,66	-	933.418,66
1b	AIRBUS HELICOPTERS POLSKA	23.048,55	23.048,55	-	23.048,55
6a	General Electric Deutschland Holding GmbH	15.073,52	15.073,52	-	15.073,52
	TOTAL	4.250.854,26	4.269.574,30	-	4.269.574,30

B.3.2 FRC GAMs 2014 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	AIRBUS HELICOPTERS SAS	971.495,60	971.495,60	-	971.495,60
1a	AIRBUS HELICOPTERS DEUTSCHLAND GMBH	57.588,91	57.588,91	-	57.588,91
	TOTAL	1.029.084,51	1.029.084,51	-	1.029.084,51

B.4 LARGE PASSENGER AIRCRAFT

B.4.1 LPA GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	AIRBUS SAS	191.673,92	191.673,92	-	191.673,92
2	AIRBUS OPERATIONS SAS	2.019.436,99	2.019.436,99	-	2.019.436,99
3	AIRBUS OPERATIONS GMBH	1.493.639,46	-	-	-
4	AIRBUS OPERATIONS LTD	27.811,43	27.811,43	-	27.811,43
5	AIRBUS OPERATIONS SL	94.087,33	92.587,33	-	92.587,33
6	AIRBUS DEFENCE & SPACE GMBH	273.744,77	273.744,77	-	273.744,77
7	DASSAULT AVIATION	136.870,53	136.870,53	-	136.870,53
8	AIRBUS DEFENCE & SPACE SAU	241.946,79	241.946,79	-	241.946,79
9	FRAUNHOFER	312.098,22	312.098,22	-	312.098,22
11	THALES AVIONICS SAS	188.092,62	188.092,62	-	188.092,62
12	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS)	790.490,27	799.097,47	-	799.097,47
13	SAFRAN POWER UNITS (MCT)	3.808,50	3.808,50	-	3.808,50
14	SAFRAN NACELLES (ex AIRCELLE)	478,26	478,26	-	478,26
15	DEUTSCHES ZENTRUM FUER LUFT- UND RAUMFAHRT E.V.	464.135,76	-	-	-
16	OFFICE NATIONAL D'ETUDES ET DE RECHERCHES AEROSPATIALES	65.608,70	65.608,70	-	65.608,70
17	GKN Aerospace Sweden AB	2.865,02	2.865,02	-	2.865,02
18	ZODIAC AEROTECHNICS SAS	41.814,29	41.814,29	-	41.814,29
19	AERNNOVA AEROSPACE SAU	33.655,88	33.655,88	-	33.655,88
21	GE AVIO SRL	21.571,70	21.571,70	-	21.571,70
18a	ZODIAC CABIN CONTROLS GMBH	105.993,01	105.993,01	-	105.993,01
18b	ZODIAC AERO ELECTRIC SAS	-	-	-	-
18c	Zodiac Aircatering Equipment Europe BV	4.097,64	4.097,64	-	4.097,64
18d	Zodiac Galleys Europe s.r.o.	628,28	628,28	-	628,28
19a	Aernnova Engineering Division, SA	40.129,77	40.129,77	-	40.129,77
19d	Internacional de Composites, SA	24.594,72	24.594,72	-	24.594,72
19f	Intec-Air, SI	14.710,56	14.710,56	-	14.710,56
21b	General Electric Deutschland Holding GmbH	9.134,75	9.134,75	-	9.134,75
21c	General Electric Company Polska Sp. Zoo	-	-	-	-
2a	AIRBUS GROUP SAS	21.146,52	21.146,52	-	21.146,52
3a	AIRBUS DS GMBH	79.799,90	79.799,90	-	79.799,90
	TOTAL	6.704.065,59	4.753.397,57	-	4.753.397,57

B.4.2 LPA GAMs 2014 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	AIRBUS SAS	48.327,58	48.327,58	-	48.327,58
2	AIRBUS OPERATIONS SAS	313.431,10	313.431,10	-	313.431,10
3	AIRBUS OPERATIONS GMBH	268.881,30	-	-	-
4	AIRBUS OPERATIONS LTD	9.488,77	10.202,58	-	10.202,58
5	AIRBUS OPERATIONS SL	22.133,05	22.133,05	-	22.133,05
8	AIRBUS DEFENCE & SPACE SAU	2.485,07	2.485,07	-	2.485,07
10	ROLLS ROYCE Plc	-	-	-	-
12	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS)	39.812,53	39.413,36	-	39.413,36
	TOTAL	704.559,40	435.992,74	-	435.992,74

B.5 REGIONAL AIRCRAFT

B.5.1 REG GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
2	AIRBUS DEFENCE & SPACE SAU	575.774,51	575.774,51	-	575.774,51
3	Centro Italiano Ricerche Aerospaziali SCpA	13.249,80	13.249,80	-	13.249,80
6	OFFICE NATIONAL D'ETUDES ET DE RECHERCHES AEROSPATALES	1.994,47	1.994,47	-	1.994,47
7	Politecnico di Milano	39.570,97	39.570,97	-	39.570,97
9	SICAMB Spa	7.233,38	7.233,38	-	7.233,38
10	Siemens Industry Software NV	2.543,77	2.543,77	-	2.543,77
16	Università degli Studi di Napoli Federico II	20.972,14	20.972,14	-	20.972,14
18	Umbra Cuscinetti Spa	43.005,22	43.005,22	-	43.005,22
19	Centre d'Etudes et de Recherche en Techniques Industrielles Appliquees	6.684,00	6.684,00	-	6.684,00
22	Viola Consulting Srl	19.016,90	19.016,90	-	19.016,90
	TOTAL	730.045,16	730.045,16	-	730.045,16

B.5.2 REG GAMs 2014 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
2	AIRBUS DEFENCE & SPACE SAU	70.471,52	70.471,52	-	70.471,52
	TOTAL	70.471,52	70.471,52	-	70.471,52

B.6 SYSTEMS

B.6.1 SYS GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2015	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
1	THALES AVIONICS SAS	2.784.042,69	2.784.042,69	-	2.784.042,69
2	LIEBHERR AEROSPACE TOULOUSE SAS	239.175,93	239.175,94	-	239.175,94
3	LIEBHERR ELEKTRONIK GMBH	183.849,32	179.128,22	-	179.128,22
4	LIEBHERR AEROSPACE LINDENBERG GMBH	719.208,48	719.208,48	-	719.208,48
5	THALES AVIONICS ELECTRICAL SYSTEMS SAS	10.509,04	10.509,04	-	10.509,04
8	SAFRAN LANDING SYSTEMS (ex MESSIER BUGATTI DOWTY SA)	131.760,58	131.760,58	-	131.760,58
9	SAFRAN ELECTRICAL & POWER (LABINAL POWER SYSTEMS)	198.025,89	198.025,89	-	198.025,89
10	AIRBUS SAS	71.695,93	97.123,25	-	97.123,25
12	AIRBUS OPERATIONS GMBH	11.769,95	11.769,95	-	11.769,95
13	ÈVEKTOR spol sro	141.301,49	141.301,49	-	141.301,49
14	PIAGGIO AERO INDUSTRIES Spa	48.739,50	48.739,50	-	48.739,50
15	DASSAULT AVIATION	15.063,71	15.063,71	-	15.063,71
18	SAAB AB	61.599,87	75.816,00	-	75.816,00
19	UNITED TECHNOLOGIES RESEARCH CENTRE IRELAND, LIMITED	11.197,08	11.197,08	-	11.197,08
20	ADVANCED LABORATORY ON EMBEDDED SYSTEMS S.r.L.	18.763,02	18.763,02	-	18.763,02
22	ITI GESELLSCHAFT FÜR INGENIEURTECHNISCHE INFORMATIONSVERRARBEITUNG	21.323,01	21.323,01	-	21.323,01
23	DSPACE DIGITAL SIGNAL PROCESSING AND CONTROL ENGINEERING GMBH	2.789,01	2.789,01	-	2.789,01
25	The University Of Nottingham	9.790,07	9.790,07	-	9.790,07
17a	COMPANIA ESPANOLA DE SISTEMAS AERONAUTICOS	42.947,56	42.947,56	-	42.947,56
1a	THALES UK Lid	61.431,54	61.431,54	-	61.431,54
1b	THALES TRAINING AND SIMULATION SAS	100.641,16	89.631,95	-	89.631,95
9a	SAFRAN ENGINEERING SERVICES	41.709,49	41.709,49	-	41.709,49
	TOTAL	4.927.334,32	4.951.247,47	-	4.951.247,47

B.6.2 SYS GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members	(A)	(B)	(C)	(F)
		Total IKC declared by members for GAMs 2014	IKC validated by CSJU management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B-C)
4	LIEBHERR AEROSPACE LINDENBERG GMBH	176.741,82	176.741,82	-	176.741,82
18	EVEKTOR spol sro	18.589,92	8.580,13	-	8.580,13
14	PIAGGIO AERO INDUSTRIES Spa	55.910,25	55.910,25	-	55.910,25
	TOTAL	251.241,99	241.232,20	-	241.232,20

