



**Annex II  
Governing Board Decision**

**Governing Board Decision on the acceptance of the in-kind contribution related to operational activities provided by the private members to the Clean Sky 2 Joint Undertaking through the execution of the Clean Sky Programme (FP7)**

**THE GOVERNING BOARD OF THE CLEAN SKY 2 JOINT UNDERTAKING,**

Having regard to the Council Regulation No 558/2014 of 6 May 2014 establishing the Clean Sky 2 Joint Undertaking and in particular Article 19.2;

Having regard to Council Regulation No. 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking, and in particular to Article 13 (5) and (6) of the Statutes;

Having regard to the Grant Agreements for Members of the Clean Sky Programme for the years 2008-2015 and in particular to the cost claims and in-kind contribution registered by 05/01/2017 by the JU for these years;

**WHEREAS:**

1) The Governing Board has received the declarations of in-kind contributions for the co-funded projects related to the Clean Sky Programme from the private Members of the Clean Sky Joint Undertaking (Leaders and Associates) through the Table amounts of accepted in-kind contribution (FP7) (Annex III) and the Tables of detailed amounts supporting Annex III (Annex IV);

2) The following values related to the Clean Sky Programme have been reported to the Governing Board with a detailed split-up of the total values into individual amounts per ITD as detailed in the annexes enclosed to this decision:

For Clean Sky Programme (FP7):

Contributions for 2015 for a value of	41,577,335.64
Additions/adjustments for 2008- 2014 for a value of	3,950,538.58
<b>Total</b>	<b>45,527,874.22</b>

3) The assessment of the in-kind contributions related to the Clean Sky Programme should continue to be governed by the Council Regulation No 71/2008 (hereafter referred as "Clean Sky JU Regulation"). To that

effect, article 13(5) of the Statutes of Clean Sky JU Regulation requires the adoption of a decision by the Governing Board on the acceptance of these values;

4) According to the procedure for valuing these contributions in kind, by the annual reporting deadline (1 March year n+1) the Joint Undertaking receives the cost claims for the execution of the Grant Agreements for Members pertaining to the previous year. The financial and operational units review these cost claims in order to validate the eligible expenses for the project execution during the year. The private members shall contribute to the projects in-kind with a ratio of at least 50% of the total project costs, therefore 50% of the total validated eligible project costs is recognised as in-kind contribution of the private members while the other 50% of the total validated project costs is paid by the JU as financial contribution.

5) The Governing Board notes that the total declared values are supported in all material aspects by detailed statements of each private member, which are certified by independent auditors of the private members in compliance with the provisions set out in the Clean Sky JU Regulation;

6) The cost claims for the Grant Agreements for Members (hereinafter referred to as the "GAMs") 2008-2015 have been validated by the management of the Joint Undertaking according to the eligibility criteria of the GAMs. The declarations on in-kind contributions have been validated by the management of the Joint Undertaking following the validation of the reported costs.

7) The adoption by the Board of the above mentioned decision on the acceptance is due to recognise the corresponding amount in the Net Assets of the Provisional Accounts of 2016 of the Clean Sky 2 Joint Undertaking;

8) Any subsequent adjustments (increase or decrease) of the values related to the above reporting periods, which may follow potential re-assessments of the related declarations in the future and will be acknowledged in a further opinion of the Governing Board.

**ADOPTS the following decision:**

#### **Sole Article**

The value of the declared in-kind contribution related to operational activities provided by private Members of the Clean Sky Joint Undertaking in the execution of the Clean Sky Programme (FP7) is properly supported by the duly certified cost claims of the private Members transmitted for the execution of the Clean Sky Programme (FP7) GAMs 2008-2014 and validated by the management of the Joint Undertaking.

The certified actual values fulfil the obligations of the private Members of the Clean Sky JU to bring an equivalent level of in-kind contributions with regard to the Joint Undertaking contribution to the funded projects as set out in the Clean Sky JU Regulation.

Brussels, Date

**13 FEB. 2017**

On behalf of the Governing Board, through written procedure No. 2017 –01

  
Tiit Jürimäe  
Interim Executive Director  
Clean Sky 2 Joint Undertaking

**Enclosures:**

- Annex III Table of amounts for validation of in-kind contribution
- Annex IV Tables of detailed amounts supporting Annex III

Annex III

Tables of amounts for Validation of In-kind contributions (IKC) of non-EC members 2008-2015

Table I: 2008 – 2015 Projects

ITD	Claims validated for 2010 Final Accounts		Claims validated for 2011 Final Accounts		Claims validated for 2012 Provisional Accounts		Claims validated for 2012 Final Accounts		Claims validated for 2013 Provisional Accounts		Claims validated for 2013 Final Accounts		Claims validated for 2014 Provisional Accounts		Claims validated for 2014 Final Accounts		Claims validated for 2015 Provisional Accounts		Claims validated for 2015 Final Accounts		Claims to be validated for 2016 Provisional Accounts		Total contributions				
	A	B	C	D	E	F	G	H	I	J	K	L	J	K	L	J	K	L	J	K	L	J	K	L	L		
	Claims validated by GB for 2008, 2009, 2010	Claims validated for 2011 and adjustments 2008-2010	Claims validated by GB for 2011 and adjustments 2008-2010	Claims validated by GB for 2012 and adjustments 2008-2011	Claims validated by GB for 2012 and adjustments 2008-2011	Claims validated for 2013 and adjustments 2008-2012	Claims validated by GB for 2013 and adjustments 2008-2012	Claims validated for 2014 and adjustments 2008-2013	Claims validated by management for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2014 and adjustments 2008-2013	Claims validated for 2015 and adjustments 2008-2014	Claims validated for 2015 and adjustments 2008-2014	Claims validated for 2015 and adjustments 2008-2014	Claims validated for 2015 and adjustments 2008-2014	Claims validated for 2015 and adjustments 2008-2014	Claims validated for 2015 and adjustments 2008-2014	Adjustments validated by management for 2008-2014	Total contributions validated since CSJU inception	
ED	9.694.324,96	2.779.046,22	5.195.271,23	1.426.081,77	5.617.135,60	3.973.760,93	2.014.932,27	2.554.791,98	1.868.093,90	7.040,83	3.433.377,89	3.433.377,89	7.040,83	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	3.433.377,89	38.895.284,14
GRA	16.316.043,63	439.341,56	10.475.715,27	1.661.386,69	8.812.865,81	1.731.012,16	8.964.195,45	8.686.857,97	2.085.339,45	2.925.284,18	4.458.334,75	4.458.334,75	2.925.284,18	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	4.458.334,75	66.539.857,90
GRC	7.957.829,57	2.493.498,26	7.238.249,86	2.859.306,42	5.418.321,12	7.045.606,09	1.272.116,91	7.759.639,80	25.789,53	4.038.497,11	3.376.793,21	3.376.793,21	4.038.497,11	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	3.376.793,21	50.664.868,08
SAGE	10.133.171,50	6.589.259,17	8.131.905,19	4.910.761,38	15.624.690,71	27.408.746,82	4.107.684,75	18.519.486,95	17.853.648,17	4.970.970,13	20.867.599,28	20.867.599,28	4.970.970,13	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	20.867.599,28	140.592.104,57
SFWA	25.125.765,19	21.647.281,19	13.363.218,38	12.317.727,12	15.758.591,50	23.381.155,20	875.103,30	7.899.304,74	5.565.716,40	4.949.362,52	5.401.928,33	5.401.928,33	4.949.362,52	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	5.401.928,33	137.023.632,54
SGO	20.572.189,98	6.322.645,73	15.417.811,42	3.768.490,02	16.413.450,52	8.780.339,78	5.653.822,38	11.485.952,75	1.467.628,22	6.277.297,40	3.309.943,42	3.309.943,42	6.277.297,40	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	3.309.943,42	100.668.817,43
TE	3.540.366,93	252.462,69	2.072.667,51	413.155,06	1.264.495,39	1.371.824,07	341.042,23	1.562.430,39	138.661,35	1.077.418,23	729.358,76	729.358,76	1.077.418,23	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	729.358,76	12.763.035,73
TOTAL	93.339.690,76	40.533.534,82	61.894.838,86	27.366.918,46	68.909.560,65	73.692.445,05	23.228.897,29	59.468.464,58	28.953.297,96	24.231.788,73	41.677.335,64	41.677.335,64	24.231.788,73	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	41.677.335,64	547.137.301,38

**Table II: 2015 Projects**

	(A)	(B)	(C)	(D)
ITDs (aggregated)	Budgeted 2015	Costs validated by the GB in previous decision	Costs validated by CSJU management as of 05/01/2017	Total costs for 2015 projects to be approved as in- kind contributions by the GB  ( =B )
ED	3.735.627,00	-	3.433.377,89	3.433.377,89
GRA	7.453.688,40	2.942.018,52	4.458.334,75	7.400.353,27
GRC	10.522.509,00	4.045.160,15	3.376.793,21	7.421.953,36
SAGE	26.546.728,00	4.974.613,12	20.867.599,28	25.842.212,40
SFWA	12.102.439,00	4.871.795,55	5.401.928,33	10.273.723,88
SGO	11.370.698,00	6.246.267,30	3.309.943,42	9.556.210,72
TE	2.121.167,00	1.074.709,60	729.358,76	1.804.068,36
<b>TOTAL</b>	<b>73.852.856,40</b>	<b>24.154.564,24</b>	<b>41.577.335,64</b>	<b>65.731.899,88</b>

## Annex IV:

### Tables of detailed amounts supporting Annex III

This document contains

- A. the calculation of the aggregated IKC of all ITDs
- B. the monitoring tables for the ITD coordinators

For each of the above tables, the IKC is reflected in 3 individual tables, covering:

- 1. GAMs 2015 for IKC based on project costs validated by management
- 2. Positive adjustments of GAMs 2014 and/or prior for IKC based on project costs validated by management
- 3. Negative adjustments of already approved IKC of previous years – ex-post audits and other adjustments

*NB - only claims validated before 10 May 2016 have been presented in the tables below.*

#### A. Aggregated IKC of all ITDs (in €)

##### A.1 GAMs 2015 for IKC based on project costs validated by management

	(A)	(B)	(C)	(D)	(E)	(F)
ITDs (aggregated)	Total cost claimed by members for GAMs 2015	Cost stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold preliminarily by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB (B-E)
ED	3.471.516,94	3.433.377,89	38.139,05	-	-	3.433.377,89
GRA	6.291.659,52	5.940.091,76	351.567,76	-	1.481.757,01	4.458.334,75
GRC	5.413.258,91	5.298.682,86	561,55	114.014,50	1.921.889,65	3.376.793,21
SAGE	30.816.443,10	25.778.779,32	5.037.663,78	-	4.911.180,04	20.867.599,28
SFWA	7.726.658,97	6.509.355,14	1.187.303,83	30.000,00	1.107.426,81	5.401.928,33
SGO	8.152.424,53	6.709.504,17	1.222.015,36	220.905,00	3.399.560,75	3.309.943,42
TE	1.006.838,84	982.812,56	24.026,28	-	253.453,80	729.358,76
<b>TOTAL</b>	<b>62.878.800,81</b>	<b>54.652.603,70</b>	<b>7.861.277,61</b>	<b>364.919,50</b>	<b>13.075.268,06</b>	<b>41.577.335,64</b>

**A.2 Positive adjustments of GAMs 2014 and/or prior for IKC based on project costs validated by management**

<b>A.2 GAMs 2014 and/or prior for IKC based on project costs validated by management ITDs</b>	<b>(A)</b> Total cost additionally claimed by members for GAMs 2014 or prior	<b>(B)</b> Costs stated in (A) validated by CSIU management	<b>(C)</b> Costs stated in (A) rejected by CS management	<b>(D)</b> Costs stated in (A) put on hold by CS management	<b>(E)</b> In-kind contribution validated in prior GB decisions	<b>(F)</b> In-kind Contribution to be approved by the GB  = (B)-(E)
ED	715.182,55	689.859,40	25.323,15	-	291.804,49	398.054,91
GRA	63.379,82	63.379,82	-	-	-	63.379,82
GRC	2.455.042,70	2.224.897,07	230.145,63	-	994.096,81	1.230.800,26
SAGE	721.696,29	518.187,45	99.945,61	103.563,23	-	518.187,45
SFWA	3.018.627,05	2.724.513,86	294.113,19	-	312.958,94	2.411.554,92
SGO	2.958.336,19	2.021.276,08	937.060,11	-	478.480,79	1.542.795,29
TE	-	-	-	-	-	-
<b>TOTAL</b>	<b>9.932.264,60</b>	<b>8.242.113,68</b>	<b>1.586.587,69</b>	<b>103.563,23</b>	<b>2.077.341,03</b>	<b>6.164.772,65</b>

**A.3 Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

ITDs (aggregated)	(A)	(B)	(C)	(D)	(E)	(F)
	Total new costs claimed by members adjusting already approved IKC	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management  = (A)-(B)-(C)	In-kind contribution validated in prior GB decisions	In-kind contribution adjustment to be approved by the GB  (B)-(E)
ED	- 52.546,69	- 52.546,69	-	-	-	- 52.546,69
GRA	- 80.208,84	- 80.208,84	-	-	-	- 80.208,84
GRC	-	-	-	-	-	-
SAGE	- 54.006,93	- 54.006,93	-	-	-	- 54.006,93
SFWA	- 1.481.791,70	- 1.672.321,49	189.775,03	754,76	754,76	- 1.673.076,25
SGO	- 315.316,14	- 326.270,31	10.954,17	-	17.278,17	- 343.548,48
TE	- 10.846,88	- 10.846,88	-	-	-	- 10.846,88
<b>TOTAL</b>	<b>- 1.994.717,18</b>	<b>- 2.196.201,14</b>	<b>200.729,20</b>	<b>754,76</b>	<b>18.032,93</b>	<b>- 2.214.234,07</b>

**B. Monitoring tables for the ITD coordinators (one set of 3 tables for each of the 7 ITDs)**

**B.1 ECO DESIGN**

**B.1.1 ED GAMs 2015 for IKC based on project costs validated by management**



Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	DAV DASSAULT AVIATION DAV	558.422,81	558.144,89	277,92	-	-	558.144,89
2	FRAUNHOFER FHG	854.990,18	853.072,26	1.917,92	-	-	853.072,26
3	AIRBUS SAS AIB	1.250,00	1.250,00	-	-	-	1.250,00
4	AIRBUS OPERATIONS SAS France AIF	700,00	700,00	-	-	-	700,00
5	AIRBUS OPERATIONS GmbH AID	1.560,00	1.454,52	105,48	-	-	1.454,52
6	AIRBUS OPERATIONS UK Ltd AIUK	15.835,36	15.835,36	-	-	-	15.835,36
8	Finmeccanica S.p.A (Helicopter division) - ex AW Spa AGU	3.750,00	3.750,00	-	-	-	3.750,00
9	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi Spa) FNM-ALA	77.510,06	77.510,06	-	-	-	77.510,06
10	AgustaWestland L.t.d AW ltd	1.370,70	1.370,70	-	-	-	1.370,70
11	Airbus Defense & Space SAU CASA	274.902,12	266.082,94	8.819,18	-	-	266.082,94
12	Airbus Helicopters SAS (ex Eurocopter) AH-sas	76.222,70	66.219,20	10.003,50	-	-	66.219,20
13	Airbus Helicopters Deutschland (ex Eurocopter) AH-D	77.450,24	77.399,69	50,55	-	-	77.399,69
14	LIEBHERR AEROSPACE TOULOUSE LTS LTS	284.672,00	284.672,00	-	-	-	284.672,00
15	SAFRAN SAF	27.857,94	27.857,94	-	-	-	27.857,94
17	SAFRAN ELECTRICAL & POWER (Labinal Power Systems SA (PTRO Hispano Suiza))	63.403,92	63.403,92	-	-	-	63.403,92
23	THALES AVIONICS ELECTRICAL SYSTEMS S.A. TAES	58.293,22	58.293,22	-	-	-	58.293,22
24	Airbus Group SAS (ex EADS IW France) AGI-F	21.844,88	21.844,88	-	-	-	21.844,88
25	HELLENIC AEROSPACE INDUSTRY HAI HAI	424.033,32	424.033,32	-	-	-	424.033,32
28	Israel Aerospace Industry IAI IAI	391.041,83	391.041,83	-	-	-	391.041,83
27	Fokker Aerostructures FOK	119.068,40	119.068,40	-	-	-	119.068,40
30	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium NLR	28.851,45	28.851,45	-	-	-	28.851,45
32	Technische Universiteit Delft TU Delft	9.444,19	9.444,19	-	-	-	9.444,19
34	RUAG Schweiz AG RUAG	50.246,26	46.876,76	3.369,50	-	-	46.876,76
35	HUNTSMAN HUN	5.075,75	5.075,75	-	-	-	5.075,75
36	EPFL EPFL	8.219,24	8.219,24	-	-	-	8.219,24
37	UASNS Univ Applied Sciences Swits FHNW	4.684,51	4.684,51	-	-	-	4.684,51
38	ETHZ ETHZ	1.377,29	1.377,29	-	-	-	1.377,29
39	CYTEC (Ex Umeco & Advanced Composites) CYT	20.835,00	7.240,00	13.595,00	-	-	7.240,00
40	HADEG HAD	8.603,57	8.603,57	-	-	-	8.603,57
	<b>TOTAL</b>	<b>3.471.516,94</b>	<b>3.433.377,89</b>	<b>38.139,05</b>	<b>-</b>	<b>-</b>	<b>3.433.377,89</b>

**B.1.2 ED GAMs 2014 and/or prior for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A) Total open costs claims by members for GAMs 2014 or prior	(B) costs stated in (A) validated by CS/JU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B)-(E)
1	DAV DASSAULT AVIATION DAV	2014	42.855,57	42.855,57	0,00	0,00	0,00	42.855,57
4	AIRBUS OPERATIONS SAS France AIF	2014	306,96	306,96	0,00	0,00	0,00	306,96
4	AIRBUS OPERATIONS SAS France AIF	2011	53.375,92	53.375,92	0,00	0,00	44.003,11	9.372,81
12	Airbus Helicopters SAS (ex Eurocopter) AH-sas	2014	2.638,45	2.638,45	0,00	0,00	0,00	2.638,45
24	Airbus Group SAS (ex EADS IW France) AGIF	2014	2.554,28	2.554,28	0,00	0,00	0,00	2.554,28
26	Israel Aerospace Industry IAI IAI	2013	295.001,38	295.001,38	0,00	0,00	247.801,38	47.200,00
30	R - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium NLR	2014	117,91	117,91	0,00	0,00	0,00	117,91
34	RUAG Schweiz AG RUAG	2008	204,60	204,60	0,00	0,00	0,00	204,60
34	RUAG Schweiz AG RUAG	2009	9.605,78	9.605,78	0,00	0,00	0,00	9.605,78
34	RUAG Schweiz AG RUAG	2014	83.215,11	57.891,96	25.323,15	0,00	0,00	57.891,96
34	RUAG Schweiz AG RUAG	2013	88.158,58	88.158,58	0,00	0,00	0,00	88.158,58
34	RUAG Schweiz AG RUAG	2012	137.148,01	137.148,01	0,00	0,00	0,00	137.148,01
	<b>TOTAL</b>		<b>715.182,55</b>	<b>689.859,40</b>	<b>25.323,15</b>	<b>-</b>	<b>291.804,49</b>	<b>398.054,91</b>

**B.1.3 ED Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A) Total costs claimed by members adjusting already approved IKC	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
5	AIRBUS OPERATIONS GmbH AID	2013	-105,48	-105,48	0,00	0,00	0,00	105,48
6	AIRBUS OPERATIONS UK Ltd AIUK	2013	-38,21	-38,21	0,00	0,00	0,00	38,21
6	AIRBUS OPERATIONS UK Ltd AIUK	2014	-2,38	-2,38	0,00	0,00	0,00	2,38
8	Finmeccanica S.p.A (Helicopter division) - ex AW Spa AGI	2014	-267,90	-267,90	0,00	0,00	0,00	267,90
9	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermac	2014	-4 074,76	-4 074,76	0,00	0,00	0,00	4 074,76
10	AgustaWestland L.t.d AW ltd	2012	-870,00	-870,00	0,00	0,00	0,00	870,00
10	AgustaWestland L.t.d AW ltd	2013	-52,00	-52,00	0,00	0,00	0,00	52,00
15	SAFRAN SAF	2014	-4 590,40	-4 590,40	0,00	0,00	0,00	4 590,40
17	SAFRAN ELECTRICAL & POWER (Labinal Power Systems	2014	-2 764,68	-2 764,68	0,00	0,00	0,00	2 764,68
23	THALES AVIONICS ELECTRICAL SYSTEMS S.A. TAES	2014	-4 687,64	-4 687,64	0,00	0,00	0,00	4 687,64
30	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium	2013	-28,09	-28,09	0,00	0,00	0,00	28,09
34	RUAG Schweiz AG RUAG	2012	-5 942,27	-5 942,27	0,00	0,00	0,00	5 942,27
37	UASNS Univ Applied Sciences Swits FHNW	2014	-3 649,88	-3 649,88	0,00	0,00	0,00	3 649,88
39	CYTEC (Ex Umeco & Advanced Composites) CYT	2012	-20 790,00	-20 790,00	0,00	0,00	0,00	20 790,00
39	CYTEC (Ex Umeco & Advanced Composites) CYT	2013	-4 683,00	-4 683,00	0,00	0,00	0,00	4 683,00
	<b>TOTAL</b>		<b>- 52.546,69</b>	<b>- 52.546,69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52.546,69</b>

## B.2 Green Regional Aircraft

### B.2.1 GRA GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA) FNM-ALA	2.687.073,39	2.495.893,53	191.179,86	-	-	2.495.893,53
5	Airbus Defense & Space SAU CASA	1.223.038,81	1.170.686,79	52.342,02	-	0,01	1.170.686,78
6	FRAUNHOFER FHG	177.303,23	177.303,23	-	-	174.225,00	3.078,23
14	THALES AVIONICS ELECTRICAL SYSTEMS S.A. TAES	58.442,32	58.442,32	-	-	-	58.442,32
15	PIAGGIO AERO INDUSTRIES S.P.A PIA	62.746,00	18.438,75	44.307,25	-	-	18.438,75
16	CENTRO SVILUPPO MATERIALI CSM	73.565,09	62.836,46	10.728,63	-	-	62.836,46
18	FOX BIT FOX	37.725,00	37.725,00	-	-	-	37.725,00
20	AIR GREEN SICAMB SICAMB	42.527,20	42.527,20	-	-	-	42.527,20
21	UNIVERSITA DI BOLOGNA UNBO	1.665,00	1.665,00	-	-	-	1.665,00
24	ATR ATR	1.385.230,77	1.345.596,79	39.633,98	-	1.307.532,00	38.064,79
25	Centro Italiano Ricerche Aerospaziali CIRA	99.663,33	99.663,33	-	-	-	99.663,33
26	AEROSOFT AES	50.779,81	40.000,00	10.779,81	-	-	40.000,00
27	DEMA DEMA	64.497,40	61.901,19	2.596,21	-	-	61.901,19
31	Office National d'Etudes et de Recherches Aéropatiales ONERA	317.671,92	317.671,92	-	-	-	317.671,92
32	SUPER JET INTERNATIONAL SJI	9.730,25	9.730,25	-	-	-	9.730,25
	<b>TOTAL</b>	<b>6.291.659,52</b>	<b>5.940.091,76</b>	<b>351.567,76</b>	<b>-</b>	<b>1.481.757,01</b>	<b>4.458.334,75</b>

**B.2.2 GRA GAMs 2014 and/or prior for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A)	(B)	(C)	(D)	(E)	(F)
			Total open costs claims by members for GAMs 2014 or prior	Costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B)-(E)
5	Airbus Defense & Space SAU CASA	2014	61.231,93	61.231,93	-	-	-	61.231,93
16	PIAGGIO AERO INDUSTRIES S.P.A PIA	2013	1.804,62	1.804,62	-	-	-	1.804,62
25	Centro Italiano Ricerche Aerospaziali CIRA	2014	343,27	343,27	-	-	-	343,27
	<b>TOTAL</b>		<b>63.379,82</b>	<b>63.379,82</b>	-	-	-	<b>63.379,82</b>

**B.2.3 GRA Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	In-kind contribution already approved by GB	In-kind Contribution to be approved by the GB = (B) - (E)
1	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA)	2014	-	60.500,75	-	-	-	60.500,75
7	LIEBHERR AEROSPACE TOULOUSE LTS LTS	2012	17.620,88	17.620,88	-	-	-	17.620,88
14	THALES AVIONICS ELECTRICAL SYSTEMS S.A. TAES	2014	-	748,31	-	-	-	748,31
26	AEROSOFT AES	2014	-	1.338,90	-	-	-	1.338,90
	<b>Total</b>		-	<b>80.208,84</b>	-	-	-	<b>80.208,84</b>

### B.3 Green RotorCraft

#### B.3.1 GRC GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	Airbus Helicopters SAS (ex Eurocopter) AH-sas	1 487 493,28	1 487 493,28	0,00	0,00	0,00	1 487 493,28
2	AgustaWestland L.t.d AW ltd	1 874 344,62	1 760 330,12	0,00	114 014,50	1 874 344,62	-114 014,50
4	Airbus Helicopters Deutschland (ex Eurocopter) AH-D	1 664 667,01	1 664 105,46	561,55	0,00	0,00	1 664 105,46
6	LIEBHERR AEROSPACE Lindenberg LLI LLI	63 333,46	63 333,46	0,00	0,00	47 545,03	16 788,43
8	SAFRAN ELECTRICAL & POWER (Labinal Power Systems SA	28 828,26	28 828,26	0,00	0,00	0,00	28 828,26
12	Centro Italiano Ricerche Aerospaziali CIRA	207 333,44	207 333,44	0,00	0,00	0,00	207 333,44
18	Siemens Industry Software (ex LMS International) LMS	87 258,84	87 258,84	0,00	0,00	0,00	87 258,84
	<b>Total</b>	<b>5.413.258,91</b>	<b>5.298.682,86</b>	<b>561,55</b>	<b>114.014,50</b>	<b>1.921.889,66</b>	<b>3.376.793,21</b>

**B.3.2 GRC GAMs 2014 and/or prior for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A) Total open costs claims by members for GAMs 2014 or prior	(B) Costs stated in (A) validated by CS/JU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B)-(E)
1	Airbus Helicopters SAS (ex Eurocopter) AH-sas	2014	81.159,78	81.159,78	0,00	0,00	0,00	81.159,78
9	Wytwórnia Sprzętu Komunikacyjnego "PZL-Swidnik" Spółka Akcyjna PZL	2012	45.565,22	45.565,22	0,00	0,00	0,00	45.565,22
9	Wytwórnia Sprzętu Komunikacyjnego "PZL-Swidnik" Spółka Akcyjna PZL	2011	687.639,35	457.493,72	230.145,63	0,00	112.356,85	345.136,87
9	Wytwórnia Sprzętu Komunikacyjnego "PZL-Swidnik" Spółka Akcyjna PZL	2013	696.433,97	696.433,97	0,00	0,00	327.846,75	368.587,22
12	Centro Italiano Ricerche Aerospaziali CIRA	2013	580.783,49	580.783,49	0,00	0,00	553.893,21	26.890,28
12	Centro Italiano Ricerche Aerospaziali CIRA	2014	349.741,24	349.741,24	0,00	0,00	0,00	349.741,24
16	Eurocarbon B.V. Eurocarbon	2011	3.987,41	3.987,41	0,00	0,00	0,00	3.987,41
16	Eurocarbon B.V. Eurocarbon	2010	7.051,54	7.051,54	0,00	0,00	0,00	7.051,54
108	Safiran Transmission Systems (ex-HISPANO SUIZA) (PTRO Labinal Power Systems)	2013	2.680,70	2.680,70	0,00	0,00	0,00	2.680,70
	<b>Total</b>		<b>2.455.042,70</b>	<b>2.224.897,07</b>	<b>230.145,63</b>	<b>-</b>	<b>994.066,81</b>	<b>1.230.800,26</b>

**B.3.3 GRC Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

No IKC validated.

## B.4 Sustainable and Green Engines

### B.4.1 SAGE GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CS/JU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	ROLLS-ROYCE PLC RRUUK	200.000,00	200.000,00	-	-	-	200.000,00
1	ROLLS-ROYCE PLC RRUUK	9.065.112,82	7.969.356,20	1.095.756,62	-	-	7.969.356,20
3	SAFRAN SAF	596.773,06	327.800,00	268.973,06	-	0,01	327.800,01
4	SAFRAN NACELLES (ex AIRCELLE SAS) ACL	361.896,48	361.896,48	-	-	0,01	361.896,49
5	SAFRAN ELECTRICAL & POWER (Labinal Power Systems SA (PTRO Hispano Suiza))	157.684,75	148.500,00	9.184,75	-	-	148.500,00
6	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS) SN	9.176.036,84	5.636.039,75	3.539.997,09	-	3.360.973,62	2.275.066,13
7	SAFRAN AERO BOOSTERS (ex TECHSPACE AERO) TECA	225.573,77	225.573,77	-	-	119.677,46	105.896,31
8	GE Avo S.r.l. GE Avo	2.860.586,08	2.839.543,28	21.042,80	-	-	2.839.543,28
9	ITP ITP	1.206.200,54	1.206.200,54	-	-	-	1.206.200,54
10	MTU AERO ENGINES AG MTU	3.430.334,23	3.430.334,23	-	-	1.111.737,43	2.318.596,80
11	GKN Aerospace (Ex Volvo Aero Corp ) VAC	1.585.440,60	1.585.440,60	-	-	-	1.585.440,60
12	GKN Aerospace Norway AS GKN Norway	10.000,00	10.000,00	-	-	-	10.000,00
16	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA) FNM-	386.874,98	365.575,10	21.299,88	-	-	365.575,10
17	SAFRAN HELICOPTER ENGINES (ex TURBOMECA) TURB	399.004,83	317.652,75	81.352,08	-	293.791,55	23.861,20
20	Rolls-Royce Control Data Service (ex Rolls Royce Engine Control Systems)	1.086.133,00	1.086.075,50	57,50	-	-	1.086.075,50
21	AVIO Polska S.p.z.o.o. AVIO PL	43.638,47	43.638,47	-	-	-	43.638,47
22	MTU Aero Engines Polska Sp.zoo MTU Polska	25.152,65	25.152,65	-	-	25.000,00	152,65
	<b>TOTAL</b>	<b>30.816.443,10</b>	<b>25.778.779,32</b>	<b>5.037.663,78</b>	<b>-</b>	<b>4.911.180,04</b>	<b>20.867.599,28</b>





**B.4.2 SAGE GAMs 2014 and/or prior for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A)		(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members for GAMs 2014 or prior	Costs stated in (A) validated by CSJU management					
2	ROLLS-ROYCE DEUTSCHLAND RRD R	2013	207.642,91	4.299,57	99.780,11	103.563,23	0,00	4.299,57	
10	MTU AERO ENGINES AG MTU	2014	514.053,38	513.887,88	165,50	0,00	0,00	513.887,88	
	<b>TOTAL</b>		<b>721.696,29</b>	<b>518.187,45</b>	<b>99.945,61</b>	<b>103.563,23</b>	<b>-</b>	<b>518.187,45</b>	

**B.4.3 SAGE Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A)	(B)	(C)	(D)	(E)	(F)
2	ROLLS-ROYCE DEUTSCHLAND RRD RRD	2012	-	4.730,91	-	-	-	4.730,91
3	SAFRAN SAF	2014	-	3.868,46	-	-	-	3.868,46
5	SAFRAN ELECTRICAL & POWER (Labinal Power Systems SA (PTR	2013	-	486,45	-	-	-	486,45
8	GE Avio S r.l. GE Avio	2014	-	15.594,66	-	-	-	15.594,66
8	GE Avio S r.l. GE Avio	2014	-	5.929,53	-	-	-	5.929,53
8	AVIO (not to be used) AVIO	2011	-	5.122,69	-	-	-	5.122,69
8	AVIO (not to be used) AVIO	2010	-	4.875,41	-	-	-	4.875,41
8	AVIO (not to be used) AVIO	2009	-	4.263,39	-	-	-	4.263,39
8	AVIO (not to be used) AVIO	2008	-	1.447,86	-	-	-	1.447,86
9	ITP ITP	2011	-	288,51	-	-	-	288,51
9	ITP ITP	2012	-	169,43	-	-	-	169,43
16	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA)	2014	-	7.229,63	-	-	-	7.229,63
	<b>TOTAL</b>		<b>-</b>	<b>54.006,93</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54.006,93</b>

**B.5 Smart Fixed Wing Aircraft**

**B.5.1 SFWA GAMs 2015 for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	ARBUS SAS AIB	398.419,16	95.971,00	302.448,16	-	-	95.971,00
2	ARBUS OPERATIONS SAS France AIF	757.557,78	156.745,00	600.812,78	-	-	156.745,00
3	ARBUS OPERATIONS GmbH AID	189.184,57	50.886,00	138.298,57	-	-	50.886,00
4	ARBUS OPERATIONS UK Ltd AIUK	73.692,00	73.692,00	-	-	-	73.692,00
5	ARBUS SPAIN AISP	18.946,12	9.096,00	9.850,12	-	-	9.096,00
6	SAAB SAAB	1.512.797,50	1.482.797,50	-	30.000,00	-	1.482.797,50
6a	CombiTech AB SAAB CT	175.933,25	175.933,25	-	-	-	175.933,25
8	Airbus Defense & Space SAU CASA	135.321,41	135.321,41	-	-	-	135.321,41
17	THALES AVONICS SAS THAV	12.392,92	12.392,92	-	-	500,00	11.892,92
18	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV DLR	442.743,92	442.743,92	-	-	184.690,02	258.053,90
20	RUAG Schweiz AG RUAG	- 27.083,02	- 119.921,72	92.838,70	-	-	- 119.921,72
20	RUAG Schweiz AG RUAG	447.055,71	413.749,43	33.306,28	-	-	413.749,43
21	Fokker Aerostructures FOK	378.852,00	372.102,03	6.749,97	-	-	372.102,03
25	MICROFLOWN TECHNOLOGIES BV Microflown	23.929,01	22.000,00	1.929,01	-	19.012,83	2.987,17
26	FOKKER ELMO FOK	55.370,70	55.370,70	-	-	-	55.370,70
28	Technische Universiteit Delft TU Delft	61.629,25	61.629,25	-	-	-	61.629,25
29	Universiteit Twente U. Twente	39.202,41	39.202,41	-	-	4.095,73	35.106,68
30	INSTITUTUL NATIONAL DE CERCETARI AEROSPATIALE ELIE CARAFOLI - I.N.C.A.S. SA	826.000,00	826.000,00	-	-	445.000,00	381.000,00
33	SC Romaero SA SRS	1.239.250,00	1.239.250,00	-	-	378.058,00	861.192,00
36	Aernnova Aerospace S.A.U. AAS	727.596,02	727.596,02	-	-	0,01	727.596,03
40	Aernnova Manufacturing Engineering AME	78.938,50	78.938,50	-	-	75.000,00	3.938,50
42	Airbus Group SAS (ex EADS IW France) AGIF	156.429,76	155.359,52	1.070,24	-	1.070,24	154.289,28
44	MESSIER DOWTY Ltd MDLTD	2.500,00	2.500,00	-	-	-	2.500,00
	<b>TOTAL</b>	<b>7.726.658,97</b>	<b>6.509.355,14</b>	<b>1.187.303,83</b>	<b>30.000,00</b>	<b>1.107.426,81</b>	<b>5.401.928,33</b>

### B.5.2 SFWA GAMs 2014 and/or prior for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	GAM related year	(A) Total costs claimed by members for GAMs 2014 or prior	(B) costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B)-(E)
2	AIRBUS OPERATIONS SAS France AIF	2014	101.897,91	70.829,60	31.068,31	-	26.401,99	44.427,61
4	AIRBUS OPERATIONS UK Ltd AIUK	2013	33.112,32	3.305,57	29.806,75	-	-	3.306,57
6	SAAB SAAB	2014	114.691,52	114.691,52	-	-	-	114.691,52
7	DAV DASSAULT AVIATION DAV	2014	44.714,47	44.714,47	-	-	-	44.714,47
15	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS)	2014	5.882,66	5.882,66	-	-	-	5.882,66
17	THALES AVIONICS SAS THAV	2014	427,67	427,67	-	-	-	427,67
20	RUAG Schweiz AG RUAG	2009	22.979,39	22.979,39	-	-	-	22.979,39
20	RUAG Schweiz AG RUAG	2014	220.635,59	198.978,56	21.657,03	-	-	198.978,56
20	RUAG Schweiz AG RUAG	2011	304.021,75	286.324,25	17.697,50	-	-	286.324,25
20	RUAG Schweiz AG RUAG	2012	512.885,14	474.612,96	38.272,18	-	-	474.612,96
20	RUAG Schweiz AG RUAG	2013	794.880,50	649.812,20	145.068,30	-	-	649.812,20
21	Fokker Aerostructures FOK	2014	354.091,80	348.707,53	5.384,27	-	286.556,95	62.150,58
41	Airbus Defense & Space GmbH (ex EADS DE) IWD	2014	56.450,23	51.291,38	5.158,85	-	-	51.291,38
41	Airbus Defense & Space GmbH (ex EADS DE) IWD	2012	297.478,79	297.478,79	-	-	-	297.478,79
122	Airbus Defense & Space GmbH (ex EADS DE) IWD	2013	154.477,31	154.477,31	-	-	-	154.477,31
	<b>TOTAL</b>		<b>3.018.627,05</b>	<b>2.724.613,86</b>	<b>294.113,19</b>	<b>-</b>	<b>312.958,94</b>	<b>2.411.554,92</b>

**B.5.3 SFWA Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM Year	(A) Total costs claimed by members adjusting already approved IKC	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-F)
6	SAAB SAAB	2013	-350.495,18	-350.495,18	0,00	0,00	0,00	-350.495,18
6	SAAB SAAB	2014	-346.331,07	-346.331,07	0,00	0,00	0,00	-346.331,07
6	SAAB SAAB	2012	-208.860,63	-208.860,63	0,00	0,00	0,00	-208.860,63
6	SAAB SAAB	2011	-128.434,91	-128.434,91	0,00	0,00	0,00	-128.434,91
6	SAAB SAAB	2010	-127.033,51	-127.033,51	0,00	0,00	0,00	-127.033,51
6	SAAB SAAB	2009	-112.724,05	-112.724,05	0,00	0,00	0,00	-112.724,05
6	SAAB SAAB	2008	-44.317,14	-44.317,14	0,00	0,00	0,00	-44.317,14
16	SAFRAN ELECTRONIC & DEFENSE (ex SAGEM) SAG	2012	-78.656,33	-78.656,33	0,00	0,00	0,00	-78.656,33
16	SAFRAN ELECTRONIC & DEFENSE (ex SAGEM) SAG	2013	-19.821,79	-19.821,79	0,00	0,00	0,00	-19.821,79
16	SAFRAN ELECTRONIC & DEFENSE (ex SAGEM) SAG	2012	-8.552,97	-8.552,97	0,00	0,00	0,00	-8.552,97
20	RUAG Schweiz AG RUAG	2013	-38.123,78	-128.100,99	89.977,21	0,00	0,00	-128.100,99
20	RUAG Schweiz AG RUAG	2011	-19.302,57	-54.265,21	34.962,64	0,00	0,00	-54.265,21
20	RUAG Schweiz AG RUAG	2012	3.088,71	-50.874,14	53.962,85	0,00	0,00	-50.874,14
20	RUAG Schweiz AG RUAG	2014	-2.381,95	-13.254,28	10.872,33	0,00	0,00	-13.254,28
27	NLR - Stichting Nationaal Lucht- en Ruimtevaartlaboratorium NLR	2014	754,76	0,00	0,00	754,76	754,76	-754,76
41	Airbus Defense & Space GmbH (ex EADS DE) IWD	2014	-599,29	-599,29	0,00	0,00	0,00	-599,29
	<b>TOTAL</b>		<b>- 1.481.791,70</b>	<b>- 1.672.321,49</b>	<b>189.775,03</b>	<b>754,76</b>	<b>754,76</b>	<b>- 1.673.076,25</b>

## B.6 Systems for Green Operations

### B.6.1 SGO GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSIU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	THALES AVIONICS SAS THAV	1,389,399,60	1,150,000,00	239,399,60	-	543,523,35	606,476,65
2	LIEBHERR AEROSPACE Lindenberg LLI LLI	605,789,96	605,596,69	183,27	-	580,147,44	45,449,25
6	AIRBUS SAS AIB	106,450,01	5,000,00	101,450,01	-	105,754,14	100,754,14
7	AIRBUS OPERATIONS SAS France AIF	1,490,876,42	1,037,095,00	232,876,42	220,905,00	1,142,158,42	105,063,42
8	AIRBUS OPERATIONS GmbH AID	561,690,96	534,628,49	27,062,47	-	-	534,628,49
9	AIRBUS OPERATIONS UK Ltd AIUK	78,000,00	78,000,00	-	-	-	78,000,00
10	SAAB SAAB	1,870,31	1,870,31	-	-	-	1,870,31
11	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA)	274,768,39	274,768,39	-	-	-	274,768,39
12	ROLLS-ROYCE PLC RRUUK	157,012,13	130,976,13	26,036,00	-	-	130,976,13
22	Zodiac Aeronautics SAS (ex Zodiac Inter Technique) ZAT	183,344,43	67,500,00	115,844,43	-	39,500,00	28,000,00
23	Zodiac Aero Electric ZAE	70,289,34	40,500,00	29,789,34	-	-	40,500,00
25	UNOTT Univ Nottingham UNOT	1,157,046,41	1,155,866,47	1,156,94	-	-	1,155,866,47
31	Technische Universiteit Delft TU Delft	119,898,38	47,040,00	72,858,38	-	-	47,040,00
32	Univ of Malta UOM	29,656,62	18,349,95	11,306,67	-	15,334,55	3,015,40
33	GRANFIELD UNIVERSITY GRAN	32,782,62	30,117,85	2,664,77	-	28,693,32	1,424,53
34	Diehl Aerospace DIEHL	28,465,62	25,000,00	3,465,62	-	-	25,000,00
36	AirbusGroup Limited (ex EADS UK Ltd) EADS	48,356,83	42,790,65	5,566,18	-	-	42,790,65
37	AIRBUS SPAIN AISP	32,708,89	21,624,68	11,084,21	-	15,547,63	6,077,05
102	LIEBHERR AEROSPACE TOULOUSE LTS LTS	1,571,968,09	1,230,710,04	341,258,05	-	948,901,90	281,808,14
135	Finmeccanica Spa (SELEX-Division) SELEX	212,049,52	212,049,52	-	-	-	212,049,52
	<b>TOTAL</b>	<b>8,162,424,53</b>	<b>6,709,504,17</b>	<b>1,222,015,36</b>	<b>220,905,00</b>	<b>3,399,560,75</b>	<b>3,309,943,42</b>

**B.6.2 SGO GAMs 2014 and/or prior for IKC based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A) Total costs claimed by members for GAMs 2014 or prior	(B) Costs stated in (A) validated by management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by management	(E) Costs validated in prior GB decisions	(F) In-kind Contribution to be approved by the GB = (B)-(E)
1	THALES AVIONICS SAS THAV	2014	21.431,80	21.431,80	0,00	0,00	0,00	21.431,80
12	ROLLS-ROYCE PLC RRUUK	2014	11.217,95	11.217,95	0,00	0,00	0,00	11.217,95
23	Zodiac Aero Electric ZAE	2014	444.744,68	111.990,00	332.754,68	0,00	96.990,00	15.000,00
27	Airbus Defense & Space GmbH (ex EADS DE) IWD	2012	17.733,05	17.733,05	0,00	0,00	0,00	17.733,05
29	AERONAMIC AER	2014	385.256,63	370.197,06	15.059,57	0,00	281.757,50	88.439,56
31	Technische Universiteit Delft TU Delft	2014	146.859,66	124.312,20	22.547,46	0,00	0,00	124.312,20
32	Univ of Malta UOM	2013	409,19	409,19	0,00	0,00	0,00	409,19
32	Univ of Malta UOM	2014	963,14	963,14	0,00	0,00	0,00	963,14
127	Airbus Defense & Space GmbH (ex EADS DE) IWD	2013	632.187,12	626.285,89	5.901,23	0,00	66.830,60	559.455,29
127	Airbus Defense & Space GmbH (ex EADS DE) IWD	2014	608.121,20	607.770,66	350,54	0,00	32.902,69	574.867,97
2b	LIEBHERR AEROSPACE TOULOUSE LTS LTS	2014	311.492,55	26.045,92	285.446,63	0,00	0,00	26.045,92
2b	LIEBHERR AEROSPACE TOULOUSE LTS LTS	2013	377.919,22	102.919,22	275.000,00	0,00	0,00	102.919,22
	<b>TOTAL</b>		<b>2.958.336,19</b>	<b>2.021.276,08</b>	<b>937.060,11</b>	<b>-</b>	<b>478.480,79</b>	<b>1.542.795,29</b>



**B.6.3 SGO Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management**

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A)	(B)	(C)	(D)	(E)	(F)
			Total costs claimed by members adjusting already approved IKC	costs stated in (A) validated by CSJU management	Costs stated in (A) rejected by CS management	Costs stated in (A) put on hold by CS management	Costs validated in prior GB decisions	In-kind Contribution to be approved by the GB = (B-E)
10	SAAB SAAB	2010	-34.200,41	-34.200,41	0,00	0,00	0,00	- 34.200,41
10	SAAB SAAB	2009	-30.736,74	-30.736,74	0,00	0,00	0,00	- 30.736,74
10	SAAB SAAB	2012	-26.957,99	-26.957,99	0,00	0,00	0,00	- 26.957,99
10	SAAB SAAB	2014	-24.527,01	-24.527,01	0,00	0,00	0,00	- 24.527,01
10	SAAB SAAB	2011	-22.222,08	-22.222,08	0,00	0,00	0,00	- 22.222,08
10	SAAB SAAB	2013	-17.392,67	-17.392,67	0,00	0,00	0,00	- 17.392,67
10	SAAB SAAB	2008	-8.918,48	-8.918,48	0,00	0,00	0,00	- 8.918,48
11	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA)	2014	-5.012,07	-5.012,07	0,00	0,00	0,00	- 5.012,07
23	Zodiac Aero Electric ZAE	2014	-1.511,74	-1.511,74	0,00	0,00	0,00	- 1.511,74
26	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV DLR	2014	17.278,17	6.324,00	10.954,17	0,00	17.278,17	- 10.954,17
34	Diehl Aerospace DIEHL	2012	-19.236,69	-19.236,69	0,00	0,00	0,00	- 19.236,69
34	Diehl Aerospace DIEHL	2014	-4.165,00	-4.165,00	0,00	0,00	0,00	- 4.165,00
34	Diehl Aerospace DIEHL	2014	-1.093,77	-1.093,77	0,00	0,00	0,00	- 1.093,77
34	Diehl Aerospace DIEHL	2011	-799,66	-799,66	0,00	0,00	0,00	- 799,66
34	Diehl Aerospace DIEHL	2010	-775,63	-775,63	0,00	0,00	0,00	- 775,63
34	Diehl Aerospace DIEHL	2008	-187,38	-187,38	0,00	0,00	0,00	- 187,38
34	Diehl Aerospace DIEHL	2008	-105,17	-105,17	0,00	0,00	0,00	- 105,17
127	Airbus Defense & Space GmbH (ex EADS DE) IWD	2013	-23.407,56	-23.407,56	0,00	0,00	0,00	- 23.407,56
2b	LIEBHERR AEROSPACE TOULOUSE LTS LTS	2012	-111.344,26	-111.344,26	0,00	0,00	0,00	- 111.344,26
	<b>TOTAL</b>		<b>- 315.316,14</b>	<b>- 326.270,31</b>	<b>10.954,17</b>	<b>-</b>	<b>17.278,17</b>	<b>- 343.548,48</b>

## B.7 Technology Evaluator

### B.7.1 TE GAMs 2015 for IKC based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	(A) Total costs claimed by members for GAMs 2015	(B) Costs stated in (A) validated by CSJU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold preliminarily by CS management	(E) In-kind contribution already approved by GB	(F) In-kind Contribution to be approved by the GB = (B-E)
1	THALES AVIONICS SAS THAV	146.901,52	131.975,24	14.926,28	-	62.923,72	69.051,52
4	Finmeccanica S.p.A (Helicopter division) - ex AW Spa AGU	6.004,13	6.004,13	-	-	-	6.004,13
7	AIRBUS OPERATIONS SAS France AIF	190.648,10	190.648,10	-	-	157.170,29	33.477,81
11	FINMECCANICA Spa Aeronautic Sector (Ex-Alenia Aermacchi SpA)	73.153,29	64.053,29	9.100,00	-	-	64.053,29
15	Airbus Helicopters Deutschland (ex Eurocopter) AH-D	8.023,62	8.023,62	-	-	-	8.023,62
22	SAFRAN AIRCRAFT ENGINES (ex SNECMA SAS) SN	16.782,71	16.782,71	-	-	-	16.782,71
25	Centro Italiano Ricerche Aerospaziali CIRA	95.934,90	95.934,90	-	-	-	95.934,90
26	CRANFIELD UNIVERSITY CRAN	144.427,60	144.427,60	-	-	33.359,79	111.067,81
28	Office National d'Etudes et de Recherches Aéropatiales ONERA	324.962,97	324.962,97	-	-	-	324.962,97
	<b>TOTAL</b>	<b>1.006.838,84</b>	<b>982.812,56</b>	<b>24.026,28</b>	<b>-</b>	<b>253.453,80</b>	<b>729.358,76</b>

**B.7.2** TE GAMs 2014 and/or prior for IKC based on project costs validated by management

No IKC validated.

**B.7.3** TE Adjustments of already approved IKC of previous years – ex-post audits and other adjustments – based on project costs validated by management

Beneficiary number	Members of ITD (Associates and Coordinators)	Related GAM year	(A) Total costs claimed by members adjusting already approved IKC	(B) costs stated in (A) validated by CSIU management	(C) Costs stated in (A) rejected by CS management	(D) Costs stated in (A) put on hold by CS management	(E) Costs validated in prior GB decisions	(F) In-kind Contribution to be approved by the GB = (B-E)
4	Finmeccanica S.p.A (Helicopter division) - ex AW Spa AGU	2014	-205,14	-205,14	0,00	0,00	0,00	-205,14
11	FINMECCANICA SpA Aeronautic Sector (Ex-Alenia Aermacchi SpA) F	2014	-918,63	-918,63	0,00	0,00	0,00	-918,63
20	SAAB SAAB	2010	-1.688,98	-1.688,98	0,00	0,00	0,00	-1.688,98
20	SAAB SAAB	2009	-1.651,32	-1.651,32	0,00	0,00	0,00	-1.651,32
20	SAAB SAAB	2013	-1.583,87	-1.583,87	0,00	0,00	0,00	-1.583,87
20	SAAB SAAB	2012	-1.239,89	-1.239,89	0,00	0,00	0,00	-1.239,89
20	SAAB SAAB	2008	-1.177,39	-1.177,39	0,00	0,00	0,00	-1.177,39
20	SAAB SAAB	2011	-1.048,61	-1.048,61	0,00	0,00	0,00	-1.048,61
20	SAAB SAAB	2014	-986,48	-986,48	0,00	0,00	0,00	-986,48
24	DEUTSCHES ZENTRUM FUER LUFT - UND RAUMFAHRT EV DLR	2014	-346,57	-346,57	0,00	0,00	0,00	-346,57
	<b>TOTAL</b>		<b>-10.846,88</b>	<b>-10.846,88</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>-10.846,88</b>